

Richmond District

Project Groupings

MPO	Richmond					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	\$124,311,826
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	ARRA	\$0	\$675,345	\$0	\$0	\$0
	BR	\$440,000	\$1,760,000	\$0	\$0	\$0
PE TOTAL		\$440,000	\$2,435,345	\$0	\$0	\$0
RW	NH	\$47,980	\$191,920	\$0	\$0	\$0
CN	ARRA	\$0	\$6,078,105	\$0	\$0	\$0
	BR	\$225,798	\$0	\$0	\$903,192	\$0
	BR AC CONVERSION	\$100,464	\$0	\$0	\$0	\$401,855
	IM	\$1,284,009	\$0	\$0	\$11,556,081	\$0
	IM AC CONVERSION	\$844,894	\$0	\$0	\$0	\$7,604,042
	MG/EB AC CONVERSION	\$12,449	\$0	\$0	\$0	\$49,794
	NH	\$4,265,122	\$0	\$0	\$17,060,489	\$0
	NH AC CONVERSION	\$1,223,252	\$0	\$0	\$0	\$4,893,006
CN TOTAL		\$7,955,987	\$6,078,105	\$0	\$29,519,762	\$12,948,697
CN AC		\$2,181,057	\$0	\$0	\$12,948,697	\$0
MPO Note		STIP Amd FFY09-10 to add \$6,753,450 ARRA funds FFY09.				

MPO	Richmond					
GROUPING	Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET					TOTAL COST	\$221,502,185
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	EB	\$99,985	\$399,938	\$0	\$0	\$0
	HSIP	\$121,743	\$520,472	\$0	\$0	\$0
	IM	\$24,647	\$221,825	\$0	\$0	\$0
	MG/EB AC CONVERSION	\$513	\$0	\$0	\$2,052	\$0
	STP	\$38,600	\$0	\$0	\$0	\$154,400
PE TOTAL		\$285,488	\$1,142,235	\$0	\$2,052	\$154,400
PE AC		\$513	\$1,136,715	\$2,052	\$0	\$37,347
RW	EB	\$23,355	\$93,418	\$0	\$0	\$0
	STP	\$279,746	\$1,118,984	\$0	\$0	\$0
RW TOTAL		\$303,101	\$1,212,402	\$0	\$0	\$0
RW AC		\$0	\$210,047	\$210,798	\$0	\$0
CN	ARRA	\$0	\$8,361,844	\$0	\$0	\$0
	BR	\$102,260	\$0	\$0	\$0	\$409,040
	EB	\$279,883	\$0	\$0	\$119,532	\$1,000,000
	HSIP	\$324,466	\$1,575,283	\$1,344,915	\$0	\$0
	STP	\$1,293,896	\$496,126	\$3,863,717	\$815,739	\$0
	STP/HES	\$99,853	\$898,674	\$0	\$0	\$0
CN TOTAL		\$2,100,358	\$11,331,927	\$5,208,632	\$935,271	\$1,409,040
CN AC		\$0	\$0	\$0	\$952,730	\$5,858,121
MPO Note		STIP Amd FFY09-10 to add \$8,361,844 ARRA funds FFY09.				

